



ANNUAL PROCUREMENT PLAN FOR FY 2027



INDICATIVE



FINAL



UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Security Services for UP Tacloban College	Security Services Office	Security Services - One Year Contract	Competitive Bidding	YES	Lowest Calculated Responsive Bid or LCRB	October to December 2026	January 2027	GAA 2027 Current Appropriation	9,000,000.00	Renewal of Regular and Recurring Services	
Procurement of Janitorial Services for UP Tacloban College	Campus Development and Maintenance Office	Janitorial Services - One Year Contract	Competitive Bidding	NO	Lowest Calculated Responsive Bid or LCRB	1st Quarter 2027	April 2027	GAA 2027 Current Appropriation	7,500,000.00	Renewal of Regular and Recurring Services	
Electrical and Water Consumption	Campus Development and Maintenance Office	Utilities (electric and water bill) for 1 year	Direct Contracting	NO	N/A	N/A	N/A	GAA 2027 Current Appropriation	5,700,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Gasoline and Diesel	Campus Development and Maintenance Office	Gasoline for lawn mower, UP car vehicles and diesel for generator sets (consumption for 1 year)	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	N/A	N/A	N/A	GAA 2027 Current Appropriation	355,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Drinking Water	Campus Development and Maintenance Office	Supply of drinking water for 1 year	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	290,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Rice for the Year	Supply and Property Management Office	Release of rice subsidy to employees every quarter of year.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	1,000,000.00	Renewal of Regular and Recurring Services	
Annual Health Examination of Faculty, Staff and REPS	Health Services Unit	Annual health check-up and examination of UP employees.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	285,000.00	Renewal of Regular and Recurring Services	
Procurement of IT Supplies and Equipment	Various Offices	Procurement of laptop, desktop, printer and other IT supplies and equipment	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	500,000.00	Renewal of Regular and Recurring Services	
Procurement of Medical Supplies	Health Services Unit	Procurement of drugs, medicines and medical supplies.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	184,900.00	Renewal of Regular and Recurring Services	

Supply and Delivery of Materials for Commencement Exercises	Office of the University Registrar	Supplies and materials for programs and invitations; printing services and tokens for commencement exercises.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	111,150.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Food for Commencement Exercises	Office of the University Registrar	Food (Snacks, lunch and dinner) for commencement exercises.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	293,600.00	Renewal of Regular and Recurring Services	
Procurement of Air-fare ticket for Commencement Exercises	Office of the University Registrar	Round trip air-fare ticket for commencement speaker and companion.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	30,000.00	Renewal of Regular and Recurring Services	
Procurement of Hotel Accommodation for Commencement Exercises	Office of the University Registrar	Hotel accommodation for commencement speaker and other guests	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	132,000.00	Renewal of Regular and Recurring Services	
Rental of chairs, vans, tents, stage, lights and sound system for Commencement Exercises	Office of the University Registrar	Rental of chairs, vans, tents and fabrication of stage with lights and sounds system services for commencement exercises.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	485,250.00	Renewal of Regular and Recurring Services	
Procurement of Stage Decoration Services for Commencement Exercises	Office of the University Registrar	Stage decoration (flower arrangement, backdrop, red carpet etc) for commencement exercises.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	160,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Diploma and Medals for Commencement Exercises	Office of the University Registrar	Diploma printing and fabrication of diploma holder and engraving of president's medallion for graduation.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	235,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Catering Services/Venue/Rentals for various activities	Various Offices	Catering services, venues and other rentals for various activities of the college (including food for University Council Meeting and Faculty Assembly).	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	1,000,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Various Construction Supplies and Materials	Campus Development and Maintenance Office	Preventive Maintenance - various construction supplies and materials.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	2,000,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Electrical and Plumbing Supplies	Campus Development and Maintenance Office	Preventive Maintenance - various electrical and plumbing supplies and materials.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	3,500,000.00	Renewal of Regular and Recurring Services	
Travel Expenses	Various Offices	Travel expenses of admin, faculty and staff to attend seminar, trainings and conferences for 1 year.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	1,500,000.00	Renewal of Regular and Recurring Services	

Supply and Delivery of Cleaning Services for Sta. Elena Road Network	Campus Development and Maintenance Office	Sta. Elena Road Network cleaning services for 1 year.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	500,000.00	Renewal of Regular and Recurring Services	
Labor and Materials for the Upgrade of Campus CCTV System	Security Services Office	Upgrading of the current CCTV System and procurement of new CCTV equipment.	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2027 Current Appropriation	1,500,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Aircon Servicing	Various Offices	Check-up and repair services of aircon units of the college for 1 year.	Small Value Procurement	NO	Lowest Calculated Responsive Bid or LCRB	N/A	N/A	GAA 2026 Current Appropriation	500,000.00	Renewal of Regular and Recurring Services	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Common Use Supplies and Equipment from PS-DBM	Various Offices	Procurement of common use supplies and equipment from PS-DBM	Small Value Procurement	NO	N/A	January 2027	December 2027	GAA 2027 Current Appropriation	7,082,320.53	Renewal of Regular and Recurring Services	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 9,000,000.00

Total Amount of CSEs to be purchased from PS-DBM: 7,082,320.53

Total Amount of Estimated Budget: 36,761,900.00

Prepared by:


DELFIN P. ALEDRO JR.
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

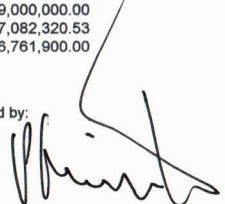
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:


ARVIN L. DE VEYRA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : _____

Approved by:


PATRICIA B. ARINTO
Signature over Printed Name
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Head of the Procuring Entity

Date : _____