

Instructions:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPS Memorandums, and Republic Act No. 12089 or the Clean Government Act (CGA), the Procurement Service (PS) shall ensure that all CSE items are purchased from the Philippine Government Electronic Procurement System (PhilGEPS). CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

APP-CSE 2027 FORM

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the PhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.dbm.gov.ph/PS-DBM/APP-CSE-2027-Other-Items>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the supplemental APP-CSE form as well as the original signed copy in Portable Document Format (PDF) to the agency's PhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be change in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their PhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modification or product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their PhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Meeting and Sales Division of PS-DBM through the mobile numbers 0918-2854426, 0963-8255199, 0931-5037869, 0931-5037869, or email psdbm@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Department/Division/Office: UP TACIGAN
Region: III
Address: TACIGAN CITY

Agency Code/UNSC: 800800792
Organization Type: SUC

Contact Person:
Position: ACTING CHANCELLOR
E-mail: 62636363@dbm.gov.ph
Telephone/Mobile No: 093 5927 730

PATRICIA E. AGUIO
ACTING CHANCELLOR
62636363@dbm.gov.ph
093 5927 730

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

ALCOHOL OR ACTIVE BASED ANTISEPTICS

ITEMS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
1	12191601-46-004	ALCOHOL, 70%, 500 mL	bottle	67	28	29	134	7,263.60	33	22	25	80	4,712.00	67	22	25	114	6,716.60	27	16	21	64	3,799.60	382	56.80	22,499.80
2	12191601-46-003	ALCOHOL, 70%, 1 Gallon	gallon	3	1	1	5	2,029.00	3	1	1	5	2,029.00	3	1	1	5	2,029.00	3	1	1	5	2,029.00	20	405.80	8,116.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES

3. 60121413-02-001 CLEARBOOK, A4 size	piece	37	10	0	47	1,669.44	12	10	0	22	781.44	27	10	0	37	1,314.24	12	10	0	22	781.44	128	35.52	4,566.56
4. 60121413-02-002 CLEARBOOK, legal size	piece	34	10	0	44	1,639.76	12	10	0	22	814.88	27	10	0	37	1,379.48	27	10	0	37	1,379.48	140	37.94	5,312.60
5. 60121524-02-001 ERASER, plastic/foam	piece	36	10	0	46	429.64	3	0	10	13	121.42	28	10	5	43	469.62	18	0	10	28	261.52	130	9.34	1,214.20
6. 60121524-02-001 SIGN PEN, Ball Point Tip, Black	piece	143	10	5	158	6,618.80	72	5	5	82	3,124.20	132	5	5	142	5,410.20	72	5	5	82	3,124.20	464	36.10	17,079.60
7. 60121524-02-002 SIGN PEN, Ball Point Tip, Blue	piece	99	5	5	109	4,028.64	70	5	5	80	2,996.80	93	5	5	103	3,806.88	70	5	5	80	2,996.80	372	37.86	13,794.36
8. 60121524-02-003 SIGN PEN, Ball Point Tip, Red	piece	71	10	5	86	3,017.24	60	5	5	70	2,466.30	79	5	5	89	2,867.20	60	5	5	70	2,466.30	306	36.69	10,273.56
9. 60121524-02-004 SIGN PEN, Fine Tip, Black	piece	144	50	45	239	5,991.73	100	45	45	190	4,763.30	122	45	45	212	5,314.64	100	45	45	190	4,763.30	813	25.67	20,833.17
10. 60121524-02-005 SIGN PEN, Fine Tip, Blue	piece	128	50	45	223	5,715.06	100	45	45	190	4,913.40	112	45	45	202	5,222.72	100	45	45	190	4,913.40	803	25.66	20,792.50
11. 60121524-02-006 SIGN PEN, Fine Tip, Red	piece	106	50	45	201	5,700.76	105	45	45	195	5,606.20	105	45	45	195	5,606.20	105	45	45	195	5,606.20	786	26.76	22,062.36
12. 60121524-02-007 SIGN PEN, Medium Tip, Black	piece	75	37	42	154	5,960.32	64	34	34	132	819.56	64	37	42	163	10,113.04	64	34	34	132	819.56	593	62.88	36,066.48
13. 60121524-02-008 SIGN PEN, Medium Tip, Blue	piece	64	33	33	130	6,028.40	60	30	30	120	7,411.20	63	33	33	129	7,967.64	60	30	30	120	7,411.20	499	61.76	30,818.24
14. 60121524-02-009 SIGN PEN, Medium Tip, Red	piece	67	33	33	133	6,451.46	60	30	30	120	7,634.40	66	33	33	132	8,397.84	60	30	30	120	7,634.40	505	63.62	32,128.10
15. 60121214-08-001 WRAPPING PAPER	piece	20	5	0	25	8,210.25	5	0	0	5	1,643.05	20	0	0	20	6,566.20	5	0	0	5	1,643.05	55	326.41	18,061.55

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16. 45121317-00-002 DOCUMENT CAMERA	unit	2	0	0	2	47,955.90				0	0.00				0	0.00				0	0.00	2	23,977.95	47,955.90
17. 45111609-08-001 MULTIMEDIA PROJECTOR	unit	1	0	0	1	16,836.82				0	0.00				0	0.00				0	0.00	1	16,836.82	16,836.82

BATTERIES AND CELLS AND ACCESSORIES

18. 26111702-07-002 BATTERY, DRY CELL, AA	piece	99	31	17	107	2,225.60	24	17	17	58	1,206.40	37	17	17	71	1,579.80	21	17	17	55	1,144.00	294	20.80	6,053.20
19. 26111702-07-001 BATTERY, DRY CELL, AAA	piece	95	20	10	125	2,236.25	16	10	10	36	669.96	36	10	10	56	1,043.16	12	6	0	26	463.86	242	16.61	4,022.22

CLEANING EQUIPMENT AND SUPPLIES

20. 47131812-04-001 AIR FRESHENER	can	34	10	12	56	7,093.52	29	10	12	51	6,466.17	33	10	12	55	6,966.65	29	10	12	51	6,466.17	213	126.67	26,066.71
21. 47131604-08-001 BROOM (With Trim)	piece	23	5	5	33	6,631.00	10	5	5	20	4,160.00	19	5	5	29	6,003.00	10	5	5	20	4,160.00	102	207.00	21,114.00
22. 47131604-08-001 BROOM (With Trim)	piece	13	5	5	23	666.67	8	5	5	18	475.62	11	5	5	26	522.80	8	5	5	18	475.62	79	26.39	2,066.61
23. 47131623-07-001 CLEANER, Toilet Bowl and Urinal	bottle	24	6	6	36	1,510.82	19	6	6	31	1,306.82	22	6	6	34	1,433.48	19	6	6	31	1,306.82	123	42.32	5,279.61
24. 47131623-07-001 CLEANER, Staining Powder	can	20	6	6	32	1,351.64	18	6	6	30	1,266.60	20	6	6	32	1,351.64	18	6	6	30	1,266.60	124	42.32	5,237.28
25. 47131811-06-002 DETERGENT BAR	piece	8	5	5	18	170.64	6	5	5	16	151.46	8	5	5	18	170.64	6	5	5	16	151.46	68	9.48	644.64
26. 47131811-06-003 DETERGENT POWDER, all purpose	piece	46	6	6	58	3,183.82	39	6	6	51	2,799.39	46	6	6	58	3,183.82	39	6	6	51	2,799.39	218	54.89	11,069.02
27. 47131811-06-001 DISINFECTANT SPRAY	can	30	6	6	42	11,679.75	25	5	5	35	10,413.25	30	5	5	40	11,590.00	26	5	5	36	10,393.00	152	289.75	44,043.00
28. 47131601-04-001 DUST PAN	piece	11	1	1	13	617.50	6	1	1	8	380.00	8	1	1	10	475.00	6	1	1	8	380.00	39	47.50	1,852.50
29. 47131623-04-002 FLOOR WAX, paste type, red	can	5	4	4	13	4,087.33	5	4	4	13	4,087.33	5	4	4	13	4,087.33	5	4	4	13	4,087.33	52	314.41	16,348.32
30. 47131623-04-001 FURNITURE CLEANER	can	21	4	4	29	4,686.53	19	4	4	27	4,551.39	21	4	4	29	4,686.53	19	4	4	27	4,551.39	112	166.27	18,627.84
31. 73101212-05-001 HAND SOAP, liquid, 500ml	bottle	40	14	19	73	4,596.46	31	14	19	64	3,952.64	40	14	19	73	4,596.46	30	14	19	63	3,890.88	273	61.76	16,869.48
32. 47121804-09-001 HOT BLUICK	unit	8	4	4	16	37,157.12	6	4	4	14	32,512.48	6	4	4	14	32,512.48	6	4	4	14	32,512.48	58	2,322.32	134,099.56
33. 47131601-06-001 MOPS	piece	35	12	12	59	4,696.49	25	12	12	49	3,827.39	27	12	12	51	3,893.61	25	12	12	49	3,827.39	208	78.11	16,246.88

Item & Specifications										Unit of Measure		Monthly Quantity Requirement												Total Quantity for the year		Unit Price as of 4/27/25		Total Amount for the year					
										Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
78	4412105-BF-C02	CLIP, backed, 25mm	box	24	12	7	43	884.13		17	7	7	31	617.21	19	7	7	33	657.03	17	7	7	31	617.21	138	18.81	2,617.58						
79	4412105-BF-C03	CLIP, backed, 30mm	box	20	12	13	54	1,584.90		17	7	7	31	990.85	23	7	7	37	1,085.55	17	7	7	31	990.85	153	29.35	4,500.55						
80	4412105-BF-C04	CLIP, backed, 50mm	box	28	12	13	53	3,382.99		17	7	7	31	1,978.73	23	7	7	37	2,383.71	17	7	7	31	1,978.73	153	63.83	9,702.16						
81	44121801-CT-K02	CORRECTION TAPE	piece	144	10	19	173	3,984.19		101	18	9	128	2,447.84	122	10	13	145	3,339.35	86	13	9	108	2,487.24	554	23.63	12,798.62						
82	44121812-CL-H01	CUTTING UTILITY KNIFE, HEAVY DUTY	piece	34	2	2	38	1,143.84		14	2	2	18	541.44	20	2	2	24	721.92	14	2	2	18	541.44	98	20.08	2,487.84						
83	44111515-DF-B01	DATA FILE BOX	piece	188	51	21	270	40,337.50		91	11	11	113	17,691.25	121	11	21	153	23,141.25	71	6	6	83	12,553.75	419	151.25	93,623.75						
84	44121011-DF-F01	DATA FOLDER	piece	131	10	0	144	14,388.84		75	11	0	75	7,600.36	125	0	0	125	13,467.50	55	0	0	55	5,973.75	396	101.34	40,138.64						
85	44103202-DS-A01	DATER STRAP	piece	23	23	0	24	9,884.86		10	0	0	10	4,110.60	10	1	0	11	4,521.44	12	0	0	12	4,932.48	57	41.04	23,429.28						
86	4412105-EN-H01	ENVELOPE, Documentary, A4	box	29	11	11	51	43,975.81		12	1	1	14	12,041.34	15	1	1	17	14,673.27	12	1	1	14	12,041.34	96	880.31	82,388.76						
87	4412105-EN-H02	ENVELOPE, Documentary, legal	box	27	1	11	39	49,301.82		12	1	1	14	14,467.32	15	1	1	17	17,595.46	12	1	1	14	14,467.32	84	1,033.38	86,803.92						
88	4412105-EN-H01	ENVELOPE, Expanding, legal	box	51	12	6	69	62,684.43		30	0	0	34	12,718.58	25	1	1	32	24,528.69	25	1	1	34	12,718.58	124	908.47	112,698.20						
89	4412105-EN-H02	ENVELOPE, Expanding, legal	piece	62	0	0	62	1,918.90		30	0	0	30	928.50	32	0	0	32	990.40	30	0	0	30	928.50	154	38.95	5,998.45						
90	4412105-EN-H02	ENVELOPE, Meeting	box	36	10	25	71	33,186.82		11	0	0	11	5,141.62	14	0	0	14	6,541.88	11	0	0	11	5,141.62	107	467.42	50,013.84						
91	4412104-EN-H02	ENVELOPE, Meeting with window	box	12	1	0	13	6,913.13		10	0	0	10	5,318.10	11	0	0	11	5,848.91	10	0	0	10	5,318.10	44	531.61	23,399.64						
92	44111012-DF-B01	ERASER, flat, for blackboard/whiteboard	piece	47	6	6	99	812.43		26	6	6	38	323.36	41	6	6	53	729.81	27	6	6	39	537.83	189	13.77	2,602.59						
93	4412218-FA-A01	FASTENER, METAL, NON-SHARP EDGES	box	30	21	5	56	5,379.36		15	3	3	21	2,017.26	17	21	3	41	3,938.46	14	3	3	20	1,921.20	138	96.06	13,256.28						
94	44111515-DF-B01	FILE CREAMER	piece	65	6	6	77	9,380.14		41	6	6	53	6,486.46	41	6	6	53	6,486.46	41	6	6	53	6,486.46	256	131.82	26,798.52						
95	44122018-FF-001	FILE TAB DIVIDER, A4	set	20	5	0	25	282.25		10	0	0	10	113.90	10	0	0	10	113.90	10	0	0	10	113.90	55	11.29	620.95						
96	44122018-FF-002	FILE TAB DIVIDER, legal	set	15	0	0	15	216.60		10	0	0	10	144.60	10	0	0	10	144.60	10	0	0	10	144.60	45	14.44	648.80						
97	44122011-FO-F01	FOLDER, HORIZONTAL WITH SLIDE, A4	bundle	14	0	0	14	3,812.44		11	0	0	11	3,010.06	11	0	0	11	3,010.06	11	0	0	11	3,010.06	47	274.46	12,999.42						
98	44122011-FO-F02	FOLDER, HORIZONTAL WITH SLIDE, LEGAL	bundle	14	0	0	14	4,285.68		11	0	0	11	3,587.32	11	0	0	11	3,587.32	11	0	0	11	3,587.32	47	306.12	14,387.64						
99	44122011-FO-L01	FOLDER, L-type, A4	pack	47	10	16	73	13,425.43		31	0	1	32	5,888.12	31	10	1	42	10,487.18	31	1	1	33	6,099.03	180	183.91	33,103.80						
100	44122011-FO-L02	FOLDER, L-type, legal	pack	47	10	16	73	18,088.47		31	0	1	32	7,929.28	31	10	1	42	16,487.18	31	0	1	32	7,929.28	179	247.79	44,354.41						
101	44122027-FO-L01	FOLDER, pre-bound	box	13	0	0	13	25,730.25		11	0	0	11	21,771.75	11	0	0	11	21,771.75	11	0	0	11	21,771.75	46	1,979.35	91,461.50						
102	44122011-FO-L01	FOLDER with tab, A4	pack	39	1	0	40	15,712.80		15	0	0	15	5,892.30	17	0	0	17	6,677.84	15	0	0	15	5,892.30	87	392.82	34,375.34						
103	44122011-FO-L02	FOLDER with tab, legal	pack	39	0	0	39	15,480.27		15	0	0	15	5,953.85	20	0	0	20	7,289.60	15	0	0	15	5,953.85	89	396.83	35,358.77						
104	44122008-IT-101	INDEX TAB	box	18	0	0	18	1,432.34		10	0	0	10	790.30	10	0	0	10	790.30	10	0	0	10	790.30	48	79.03	3,793.44						
105	44121716-M4-F01	MARKER, Fluorescent	set	32	17	18	47	2,115.19		24	14	14	52	1,641.64	24	14	14	55	1,736.35	24	14	14	52	1,641.64	226	31.87	7,184.82						
106	44121705-AP-B01	MARKER, Permanent, Black	piece	106	32	36	174	2,796.16		50	32	32	114	1,880.76	92	32	32	156	2,477.04	50	32	32	114	1,880.76	558	15.64	8,738.27						
107	44121705-AP-B02	MARKER, Permanent, Blue	piece	102	32	36	170	2,681.80		50	32	32	114	1,744.20	92	32	32	156	2,386.80	50	32	32	114	1,744.20	554	15.50	8,476.20						
108	44121705-AP-B03	MARKER, Permanent, Red	piece	90	32	36	158	2,374.74		50	32	32	114	1,717.42	80	32	32	144	2,164.32	50	32	32	114	1,717.42	540	15.01	8,197.80						
109	44121705-AP-B01	MARKER, Whiteboard, Black	piece	115	32	32	177	3,558.43		34	32	32	98	2,172.66	101	32	32	165	3,688.05	34	32	32	98	2,172.66	510	22.17	11,971.80						
110	44121705-AP-B02	MARKER, Whiteboard, Blue	piece	113	32	32	177	3,558.43		34	32	32	98	2,172.66	101	32	32	165	3,688.05	34	32	32	98	2,172.66	510	22.17	11,971.80						
111	44121705-AP-B03	MARKER, Whiteboard, Red	piece	95	26	26	147	3,315.47		28	26	26	80	1,766.80	79	26	26	130	2,881.30	28	26	26	80	1,766.80	437	22.01	9,618.37						
112	44122104-FC-C01	PAPER CLIP, vinyl/plastic coated, 30mm	box	99	28	18	145	1,181.75		15	13	14	42	382.30	45	13	14	72	596.80	15	14	14	43	380.45	302	8.15	2,461.30						
113	44122104-FC-C02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box																														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Unit Price as of 4/27/2025	Total Amount for the year																												
			Item #	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount																								
133	14111507-PP-401	PAPER, MULTICOPY A4	ream	133	13	23	169	36,432.34	49	13	13	75	16,639.80	130	18	13	161	34,833.46	49	13	13	75	16,030.50	480	213.86	102,652.80																					
134	14111507-PP-402	PAPER, MULTICOPY LEGAL	ream	62	13	23	98	22,908.72	26	13	13	52	11,837.38	49	13	13	75	17,073.00	26	13	13	52	11,837.38	277	227.84	62,656.28																					
135	14111507-PP-001	PAPER, MULTIBROSSE A4	ream	120	67	58	245	34,351.00	85	43	28	156	21,898.80	117	43	46	208	29,077.40	65	46	28	141	19,711.80	790	139.80	108,650.00																					
136	14111507-PP-002	PAPER, MULTIBROSSE LEGAL	ream	46	32	26	104	17,697.80	37	26	25	88	14,154.40	52	25	26	103	16,613.90	36	26	25	87	14,633.10	364	161.30	61,639.20																					
137	14111531-PP-001	PAD PAPER, ruled	pad	19	10	10	39	1,381.38	18	10	10	38	1,345.96	18	10	10	38	1,345.96	18	10	10	38	1,345.96	130	35.42	5,415.30																					
138	14111531-PA-001	PAPER, parchment	box	13	10	11	34	4,898.80	11	10	11	32	4,667.20	11	10	11	32	4,667.20	11	10	11	32	4,667.20	130	145.65	18,946.50																					
139	14111531-RE-001	RECORD BOOK, 300 PAGES	book	38	2	2	50	4,486.50	7	0	0	7	628.11	16	0	0	26	2,332.96	7	0	0	7	628.11	90	89.73	8,075.70																					
140	14111531-RE-002	RECORD BOOK, 500 PAGES	book	44	0	0	44	5,339.40	7	0	0	7	669.65	16	0	0	16	1,641.00	5	0	0	5	666.75	72	121.35	8,737.20																					
141	14111704-TT-004	TISSELE, INTERFOLIO PAPER TOWEL	pack	32	20	15	67	2,298.77	17	15	15	47	1,612.57	22	15	15	52	1,794.12	17	15	15	47	1,612.57	213	34.31	7,388.03																					
142	14111704-TT-002	TOILET TISSELE PAPER, 2 ply	pack	55	25	45	125	12,610.00	54	21	21	96	9,684.48	50	21	45	116	11,702.08	33	21	21	75	7,564.00	412	100.88	41,562.56																					
PERIPHERALS OR LOGISTICS OR PARAFURNISHES																																															
143	53131026-PS-001	HAND SANITIZER, 500ML	bottle	35	7	15	57	4,611.65	20	5	15	40	3,378.00	36	5	15	56	4,729.20	20	5	15	40	3,378.00	353	84.45	16,288.85																					
PESTICIDES OR PEST REPELLENTS																																															
144	10191029-IN-401	INSECTICIDE	can	36	11	11	58	15,107.26	12	11	11	34	8,855.98	13	11	11	35	9,116.45	12	11	11	34	8,855.98	361	260.47	41,935.67																					
PRINTED PUBLICATIONS																																															
145	35101024-BA-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	3			3	113.31				0	0.00				0	0.00				0	0.00	3	37.77	113.31																					
PRINTING OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																																															
1	44103109-RR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	6	2	2	10	70,514.10	6	2	2	10	70,514.10	6	2	2	18	70,514.10	6	2	2	10	70,514.10	48	7,051.41	282,066.40																					
2	44103105-CA-002	INK CARTRIDGE, CANON IC-811, Colored	cart	4	0	0	4	4,783.86	4			4	4,783.86	4			4	4,783.86	4			4	4,783.86	16	1,395.99	15,135.84																					
3	44103105-CA-002	INK CARTRIDGE, CANON IC-810, Black	cart	4	0	0	4	3,622.80	4			4	3,622.80	4			4	3,622.80	4			4	3,622.80	16	905.70	14,491.20																					
4	44103105-EP-017	INK CARTRIDGE, EPSON C13044100 (P641), Black	cart	10	2	2	14	3,295.32	4			4	941.52	6	2	2	18	2,353.80	4			4	941.52	32	235.38	7,532.16																					
5	44103105-EP-017	INK CARTRIDGE, EPSON C13044200 (P642), Cyan	cart	10	2	2	14	3,411.62	4			4	983.32	6	2	2	18	2,458.30	4			4	983.32	32	245.83	7,866.56																					
6	44103105-EP-017	INK CARTRIDGE, EPSON C13044300 (P643), Magenta	cart	10	2	2	14	3,411.62	4			4	983.32	6	2	2	18	2,458.30	4			4	983.32	32	245.83	7,866.56																					
7	44103105-EP-017	INK CARTRIDGE, EPSON C13044400 (P644), Yellow	cart	10	2	2	14	3,411.62	4			4	983.32	6	2	2	18	2,458.30	4			4	983.32	32	245.83	7,866.56																					
8	44103105-PP-040	INK CARTRIDGE, HP C8004A (P602), Black	cart	4	0	0	4	3,462.36	4			4	3,462.36	4			4	3,462.36	4			4	3,462.36	16	865.59	13,849.44																					
9	44103105-PP-040	INK CARTRIDGE, HP C8004A (P602), Tri-color	cart	1	0	0	1	1,064.04	1			1	1,064.04	1			1	1,064.04	1			1	1,064.04	4	1,064.04	4,256.16																					
10	44103105-PP-017	INK CARTRIDGE, HP C80400A (P601), Black	cart	4	0	0	4	3,576.36	4			4	3,576.36	4			4	3,576.36	4			4	3,576.36	16	891.60	14,305.44																					
11	44103105-PP-017	INK CARTRIDGE, HP C80400A (P601), Tri-color	cart	1	0	0	1	1,062.99	1			1	1,062.99	1			1	1,062.99	1			1	1,062.99	4	1,062.99	4,251.96																					
12	44103105-PP-020	INK CARTRIDGE, HP C80510A (P601), Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	873.26	0.00	0.00																					
13	44103105-PP-020	INK CARTRIDGE, HP C80520A (P601), Tri-color	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	1,081.99	0.00	0.00																					
14	44103105-PP-043	INK CARTRIDGE, HP C80650A (P601), Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,008.36	0.00	0.00																					
15	44103105-PP-043	INK CARTRIDGE, HP C80650A (P601), Cyan	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	1,540.12	0.00	0.00																					
16	44103105-PP-043	INK CARTRIDGE, HP C80670A (P601), Magenta	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	1,540.12	0.00	0.00																					
17	44103105-PP-043	INK CARTRIDGE, HP C80670A (P601), Yellow	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	425.41	0.00	0.00																					
18	44103105-PP-036	INK CARTRIDGE, HP C80930A (P700), Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	425.41	0.00	0.00																					
19	44103105-PP-036	INK CARTRIDGE, HP C80930A (P700), Tri-color	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	425.41	0.00	0.00																					
20	44103105-PP-033	INK CARTRIDGE, HP C2100A (P607B), Tri-color	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	416.63	0.00	0.00																					
21	44103105-PP-043	INK CARTRIDGE, HP C2100A (P607B), Tri-color	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	416.63	0.00	0.00																					
22	44103105-PP-043	INK CARTRIDGE, HP P6020A (P600), Tri-color	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	436.68	0.00	0.00																					
23	44103105-PP-043	INK CARTRIDGE, HP P6020A (P600), Black	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	997.54	0.00	0.00																					
24	44103105-PP-020	INK CARTRIDGE, HP U8551A (P695S), Cyan Original	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	997.54	0.00	0.00																					
25	44103105-PP-020	INK CARTRIDGE, HP U8554A (P695S), Magenta Original	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	997.54	0.00	0.00																					
26	44103105-PP-020	INK CARTRIDGE, HP U8554A (P695S), Yellow Original	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	997.54	0.00	0.00																					
27	44103105-PP-050	INK CARTRIDGE, HP U8560A (P695S), Black Original	cart	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	1,314.22	0.00	0.00																					
28	44103105-PP-046	INK CARTRIDGE, HP U8560A (P695S), Cyan Original	cart	0	0	0	0	0.00				0	0.00				0	0.00																													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity of 12 Months				Unit Price as of 27/10/2019	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
40	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3500, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	5,677.44	0.00		
41	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3710, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	5,659.67	0.00		
42	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,633.03	0.00		
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-65 Cyan, High Yield	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	7,832.55	0.00		
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-65 Magenta, High Yield	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	7,832.55	0.00		
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-65 Yellow, High Yield	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	7,832.55	0.00		
46	44103103-CA-800	TONER CARTRIDGE, CANON C45-321 II	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	14,165.04	0.00		
47	44103103-HP-812	TONER CARTRIDGE, HP CE310A, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	3,490.87	0.00		
48	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	7,820.84	0.00		
49	44103103-HP-821	TONER CARTRIDGE, HP CE270A, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,316.01	0.00		
50	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	3,632.38	0.00		
51	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,647.44	0.00		
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,940.90	0.00		
53	44103103-HP-V23	TONER CARTRIDGE, HP CE312A, Yellow	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,940.90	0.00		
54	44103103-HP-M23	TONER CARTRIDGE, HP CE312A, Magenta	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,940.90	0.00		
55	44103103-HP-B26	TONER CARTRIDGE, HP CE250A, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,563.36	0.00		
56	44103103-HP-B52	TONER CARTRIDGE, HP CE312A (HP12A), Black, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	3,342.80	0.00		
57	44103103-HP-B53	TONER CARTRIDGE, HP CE326A (HP26A), Black, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	5,610.30	0.00		
58	44103103-HP-B56	TONER CARTRIDGE, HP CE334A (HP34A), Black, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,787.87	0.00		
59	44103103-HP-B57	TONER CARTRIDGE, HP CE334A (HP34A), Laminate, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	3,418.03	0.00		
60	44103103-HP-B58	TONER CARTRIDGE, HP CE328A (HP28A), Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	11,672.19	0.00		
61	44103103-HP-B60	TONER CARTRIDGE, HP CE350A, Black, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,896.72	0.00		
62	44103103-HP-C00	TONER CARTRIDGE, HP CE351A, Cyan, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,897.25	0.00		
63	44103103-HP-M00	TONER CARTRIDGE, HP CE352A, Yellow, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,897.25	0.00		
64	44103103-HP-M60	TONER CARTRIDGE, HP CE353A, Magenta, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	2,897.25	0.00		
65	44103103-HP-C01	TONER CARTRIDGE, HP CE350A (HP301A), Cyan, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	7,920.17	0.00		
66	44103103-HP-C01	TONER CARTRIDGE, HP CE351A (HP301A), Cyan, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	9,930.03	0.00		
67	44103103-HP-M01	TONER CARTRIDGE, HP CE352A (HP301A), Yellow, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	9,930.03	0.00		
68	44103103-HP-M61	TONER CARTRIDGE, HP CE353A (HP301A), Magenta, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	9,930.03	0.00		
69	44103103-HP-B62	TONER CARTRIDGE, HP CE350A (HP301A), Black, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	3,496.87	0.00		
70	44103103-HP-C62	TONER CARTRIDGE, HP CE351A (HP301A), Cyan, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,124.23	0.00		
71	44103103-HP-M62	TONER CARTRIDGE, HP CE352A (HP301A), Yellow, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,124.23	0.00		
72	44103103-HP-M62	TONER CARTRIDGE, HP CE353A (HP301A), Magenta, Laminate	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,124.23	0.00		
73	44103103-HP-B63	TONER CARTRIDGE, HP CE410A (HP410A), Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,393.41	0.00		
74	44103103-HP-C63	TONER CARTRIDGE, HP CE411A (HP410A), Cyan	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	5,675.96	0.00		
75	44103103-HP-M63	TONER CARTRIDGE, HP CE412A (HP410A), Yellow	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	5,675.96	0.00		
76	44103103-HP-M63	TONER CARTRIDGE, HP CE413A (HP410A), Magenta	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	5,675.96	0.00		
77	44103103-HP-B34	TONER CARTRIDGE, HP Q6012A, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,318.18	0.00		
78	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	CMT	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	4,790.20	0.00		
SOFTWARE (Note: Please indicate price of items)																											
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
3	43232004-SFT-003	Interactive or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
5	43232302-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
10	43232801-SFT-010	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
11	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
12	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
13	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
14	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year 2020		Unit Price as of April 27, 2020		Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct		Nov	Dec	Q4	Q4 amount	
AIRLINE TICKETS (Please Please indicate price of item)																									
17	80141505-15-666	Electronic Equipment Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
18	80141505-15-667	System Management Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	
AIRLINE TICKETS (DOMESTIC)																									
1	80141505-15-651	AIRLINE TICKETS (DOMESTIC)	ticket	30			30	0.00				6	0.00	4	2		6	0.00				4	0.00	54	0.00
AIRLINE TICKETS (INTERNATIONAL)																									
2	80141505-15-652	AIRLINE TICKETS (INTERNATIONAL)	ticket	6			6	0.00				0	0.00				0	0.00				0	0.00	6	0.00
MOTOR VEHICLES (Please Please indicate price of item) Please refer to the Budget Cycle No. 2022-1, Overview Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles																									
1	80141505-15-606	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
2	80141505-15-601	ASSIGNED OWNER-TYPE XEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
3	80141505-15-602	ASSIGNED PASSENGER SEATING-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
4	25101503-3A-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
5	25101503-3A-V02	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
6	25101503-3A-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
7	25101509-3A-REV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
8	25101509-3A-REV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
9	25101509-3A-REV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
13	25101509-SE-REV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
14	25101509-SE-REV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
15	25101509-SE-REV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
16	25101503-3A-V01	HIGH BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
17	25101503-3A-V02	HIGH BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
18	25101503-3A-V03	HIGH BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
19	25101509-3A-REV	HIGH BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
20	25101509-3A-REV	HIGH BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
21	25101509-3A-REV	HIGH BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
22	80141505-15-603	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	2	0.00
23	25101503-3A-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	2			2	0.00				0	0.00				0	0.00				0	0.00	0	0.00
24	25101509-3A-REV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
25	25101509-3A-REV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
26	25101509-3A-REV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
27	25101503-3A-V01	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
28	25101503-3A-V02	PASSENGER VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
29	25101503-3A-V03	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
30	25101509-3A-REV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
31	25101509-3A-REV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
32	25101509-3A-REV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
33	25101503-3A-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit				2	0.00				0	0.00				0	0.00				0	0.00	2	0.00
34	25101503-3A-V02	PICK-UP TRUCK (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
35	25101503-3A-V03	PICK-UP TRUCK (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
36	25101509-3A-REV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
37	25101509-3A-REV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
38	25101509-3A-REV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
39	25101503-3A-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
40	25101503-3A-V02	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
41	25101509-3A-REV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
42	25101509-3A-REV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
43	25101509-3A-REV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
44	80141505-15-608	TRAILER, VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
45	25101503-3A-V01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
46	25101503-3A-V02	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
47	25101503-3A-V03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
CLOUD COMPUTING SERVICES (Please Please indicate price of item)																									
1	80141505-15-609	CLOUD COMPUTING SERVICES	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PP-35M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Please Please indicate price of item)																									

Item & Specifications				Unit of Measure		Monthly Quantity Requirement												Total Quantity for the year		Unit Price as of 27/05/2024		Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00		
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00		
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
14	80141505-TS-036	AIR FILTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	6	4	4	11	0.00	1	1	1	3	0.00	6	1	1	8	0.00	1	4	0	5	0.00	27	0.00		
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00		
17	80141505-TS-124	BAGS / BANNERS / TOTE BAGS	piece	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00		
18	80141505-TS-001	BALLOON PEN, EXTRA FINE TIP	piece	75	25	25	125	0.00	75	25	25	125	0.00	75	25	25	125	0.00	75	25	25	125	0.00	300	0.00		
19	80141505-TS-081	BALLOON PEN, FINE TIP	piece	111	25	37	173	0.00	75	25	25	125	0.00	111	25	25	161	0.00	75	25	25	125	0.00	564	0.00		
20	80141505-TS-083	BALLOON PEN, MEDIUM TIP	piece	79	29	29	137	0.00	79	29	29	137	0.00	79	29	29	137	0.00	79	29	29	137	0.00	546	0.00		
21	80141505-TS-007	BLEACHING SOLUTION	bottle	5	4	4	13	0.00	4	4	4	12	0.00	4	4	4	12	0.00	4	4	4	12	0.00	49	0.00		
22	80141505-TS-044	BLUETOOTH SPEAKER	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00		
23	80141505-TS-111	BOBY CAM	unit	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	36	0.00		
24	80141505-TS-023	BOND PAPER	ream	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	0.00		
25	80141505-TS-131	BONSAI BRADS	piece	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	36	0.00		
26	80141505-TS-128	CALIBROAR	piece	16	0	0	16	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	0.00		
27	80141505-TS-119	CARD HOLDER	piece	20	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00		
28	80141505-TS-085	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
29	80141505-TS-008	CERTIFICATE FRAME	piece	13	13	13	39	0.00	13	13	13	39	0.00	13	13	13	39	0.00	13	13	13	39	0.00	156	0.00		
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE SIDED, A4	piece	130	10	10	150	0.00	15	10	10	35	0.00	25	10	10	45	0.00	15	10	10	35	0.00	265	0.00		
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE SIDED, A4	piece	40	10	10	60	0.00	15	10	10	35	0.00	25	10	10	45	0.00	15	10	10	35	0.00	175	0.00		
32	80141505-TS-125	COIN PURSE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
33	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
34	80141505-TS-014	CONFERENCE MICROPHONE	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00		
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		
36	80141505-TS-112	COOK PAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
37	80141505-TS-028	DECOORANT CAKE	piece	21	16	16	53	0.00	16	16	16	48	0.00	21	16	16	53	0.00	16	16	16	48	0.00	262	0.00		
38	80141505-TS-016	DISHWASHING LIQUID	bottle	67	24	21	112	0.00	23	21	21	65	0.00	50	21	21	92	0.00	23	21	21	65	0.00	334	0.00		
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00		
40	80141505-TS-086	DISPOSABLE GLOVES, MEDIUM	box	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00		
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
42	80141505-TS-039	DOCUMENT SCANNER	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		
43	80141505-TS-025	DOOR MAT	piece	55	0	0	55	0.00	51	0	0	51	0.00	52	0	0	52	0.00	51	0	0	51	0.00	209	0.00		
44	80141505-TS-120	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
45	80141505-TS-005	DOUBLE SIDED TAPE, PINK, 12mm	roll	32	10	10	52	0.00	13	10	10	33	0.00	20	10	10	40	0.00	18	10	10	38	0.00	163	0.00		
46	80141505-TS-088	DOUBLE SIDED TAPE, PINK, 24mm	roll	28	10	10	48	0.00	13	10	10	33	0.00	18	10	10	38	0.00	18	10	10	38	0.00	137	0.00		
47	80141505-TS-089	DOUBLE SIDED TAPE, TISSUE, 12mm	roll	22	10	10	42	0.00	13	10	10	33	0.00	20	10	10	40	0.00	18	10	10	38	0.00	153	0.00		
48	80141505-TS-090	DOUBLE SIDED TAPE, TISSUE, 24mm	roll	18	10	10	38	0.00	13	10	10	33	0.00	18	10	10	38	0.00	18	10	10	38	0.00	147	0.00		
49	80141505-TS-097	DSLR CAMERA	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		
50	80141505-TS-020	EXTENSION CORD	piece	13	0	0	13	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	22	0.00		
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00		
52	80141505-TS-090	FIRE FILTERS	piece	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00		
53	80141505-TS-115	GLASS PLACARDS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
54	80141505-TS-042	GLUE GUN	unit	6	0	0	6	0.00	2	0	0	2	0.00	2	0	0	2</										





Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity of April 27, 2025		Unit Price as of April 27, 2025	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1 av. quantity	April	May	June	Q2	Q2 av. quantity	July	Aug	Sept	Q3	Q3 av. quantity	Oct	Nov	Dec	Q4	Q4 av. quantity				
87	80141505-TS-026	GLUE STICK PASTE, 8g	pieces	26	0	0	0	26	0.00	26	0	0	26	0.00	26	0	0	26	0.00	26	0	0	0	26	0.00	112	0.00	0.00
88	80141505-TS-123	HOTEL VIBE AND SERVICES	lot	7	0	0	0	7	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	0	1	0.00	9	0.00	0.00
89	80141505-TS-134	WECOM WITH TRIPD	lot	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
90	80141505-TS-114	ID CARD	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
91	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
92	80141505-TS-117	KEY CHAINS	pieces	100	0	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	0	100	0.00	400	0.00	0.00
93	80141505-TS-046	KEYBOARD	unit	26	1	0	0	27	0.00	8	0	0	8	0.00	9	0	0	9	0.00	8	0	0	8	8	0.00	52	0.00	0.00
94	80141505-TS-003	LAMINATING FILM	pack	7	0	0	0	7	0.00	5	0	0	5	0.00	7	0	0	7	0.00	5	0	0	5	5	0.00	24	0.00	0.00
95	80141505-TS-049	LAMINATING MACHINE	unit	2	0	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2	0.00	0.00
96	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	5	0	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	5	0.00	0.00
97	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
98	80141505-TS-015	MEDICAL AND PMS	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
99	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
100	80141505-TS-118	MOBILE SLING	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
101	80141505-TS-122	MAGS / TUMBLERS	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
102	80141505-TS-002	MULTIFUNCTION PRINTER	unit	7	1	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	8	0.00	0.00
103	80141505-TS-130	NOTEBOOK WITH BALPEN	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
104	80141505-TS-030	OFFICE CHAIR	pieces	64	0	0	0	64	0.00	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0	0.00	66	0.00	0.00
105	80141505-TS-033	PHALOCK, 40mm	pieces	20	0	0	0	26	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	0	20	0.00	86	0.00	0.00
106	80141505-TS-093	PHALOCK, 50mm	pieces	20	0	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	0	20	0.00	80	0.00	0.00
107	80141505-TS-021	PAINT	gallon	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
108	80141505-TS-132	PAPER CHAIRS	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
109	80141505-TS-022	PAPER, COLORED, A4	pack	5	0	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0	0.00	10	0.00	0.00
110	80141505-TS-094	PAPER, L40D	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
111	80141505-TS-031	PAPER, MANILA	pack	85	0	0	0	85	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0	0.00	95	0.00	0.00
112	80141505-TS-041	PHAGETAKOK	pack	5	0	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0	0.00	10	0.00	0.00
113	80141505-TS-008	PHOTO PAPER, MATTE	pack	40	0	0	0	40	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0	0.00	50	0.00	0.00
114	80141505-TS-095	PHOTO PAPER, SATIN	pack	36	0	0	0	36	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0	0.00	46	0.00	0.00
115	80141505-TS-113	PLANNERS	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
116	80141505-TS-038	PLASTIC ENVELOPE	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
117	80141505-TS-017	PLASTIC MASTERER	box	17	0	0	0	17	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0	0.00	27	0.00	0.00
118	80141505-TS-045	PODIUM/ICE BOX	box	2	0	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	0	2	0.00	8	0.00	0.00
119	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	4	4	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	8	0.00	0.00
120	80141505-TS-024	PUSH PIN	pack	8	0	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	8	0.00	0.00
121	80141505-TS-109	ROUTERS	unit	2	0	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2	0.00	0.00
122	80141505-TS-097	SCHOOL CHAIR	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
123	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
124	80141505-TS-121	STICKABLE PIN HOLDERS	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
125	80141505-TS-018	STEEL FILING CABINET	pieces	7	0	0	0	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	7	0.00	0.00
126	80141505-TS-048	STEEL PUCK	set	4	0	0	0	4	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	0	3	0.00	13	0.00	0.00
127	80141505-TS-004	STICKER PAPER, WHITE	pack	36	10	10	10	56	0.00	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	10	30	0.00	146	0.00	0.00
128	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	pieces	11	0	0	0	11	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	0	1	0.00	14	0.00	0.00
129	80141505-TS-110	SWITCHES OR HUB	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
130	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
131	80141505-TS-123	TABLET HOLDER	pieces	3	0	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	0.00	0.00
132	80141505-TS-129	T-SHIRT	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
133	80141505-TS-127	UMBRELLA	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
134	80141505-TS-126	UMBRELLA (CUSTOMIZED)	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
135	80141505-TS-010	UNINTERFERABLE POWER SUPPLY, TOWER TYPE, 650VA	unit	18	0	0	5	23	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0	0.00	28	0.00	0.00
136	80141505-TS-019	VELLUM BOARD PAPER	pack	44	0	0	0	44	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	44	0.00	0.00
137	80141505-TS-099	VIDEO CONFERENCE CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
138	80141505-TS-040	WATER DISPENSER	unit	6	1	0	0	7	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	8	0.00	0.00
139	80141505-TS-106	WATER FILTER/PURIFIER FOR PACKET	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
140	80141505-TS-013	WHITEBOARD	pieces	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
141	80141505-TS-100	WIFI EXTENDER	unit	2	0	0	0	2	0.00	0	0	0	0	0.00	0													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
		0	0	0	0	0.00	0	0	0	0	0.00	0	0				0	0	0.00	0	0	0	0	0.00		
113	8014105-75-116	WOOD TROPHIES	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
A. TOTAL																										6,438,473.21
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																										643,847.32
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										-
D. GRAND TOTAL (A + B + C)																										7,082,320.53
E. APPROVED BUDGET BY THE AGENCY HEAD																										
In Figures and Words:																										
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES																										
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-5, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.																										
A. TOTAL																										-
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																										-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										-
D. GRAND TOTAL (A + B + C)																										-
E. APPROVED BUDGET BY THE AGENCY HEAD																										
In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or within our approved budget for the year.

Prepared by:


DELAIN P. ALDONO JR.
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Approver the Funds Available:


KAREN L. REYES / ROSANNA S. BURRIE
Accountant / Budget Officer

Approved by:


PATRICIA B. ARINTO
Head of Office/Agency