

UP BUDGET (GENERAL FUND)
CY2024 BY PROGRAM/PROJECTS

(In Thousand Pesos)

University of the Philippines, Tacloban

GENERAL FUND	CY 2024 TOTAL	%	PS	MOOE	CO
Supervision					
GASS: Administration of Personnel Benefits					
Support to Operations					
Operations					
Higher Education Program	146,869	84.53%	139,642	7,227	
Advanced Education Program	26,870	15.47%	26,470	400	
Research Program					
Technical Advisory Extension Program					
Locally Funded Projects					
GRAND TOTAL	173,739	100%	166,112	7,627	

UP BUDGET (REVOLVING FUND)
CY2024 BY PROGRAM/PROJECTS

(In Thousand Pesos)

University of the Philippines, Tacloban

Revolving Fund	CY 2024 TOTAL	%	PS	MOOE	CO
Supervision					
GASS: Administration of Personnel Benefits					
Support to Operations					
Operations					
Higher Education Program	5,575	96.42%	3,996	1,229	350
Advanced Education Program	207	3.58%	207		
Research Program					
Technical Advisory Extension Program					
GRAND TOTAL	5,782	100%	4,203	1,229	350

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