

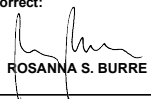
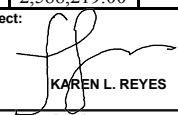
FAR No. 6

	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances					
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)				
																Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7 +8+9)	11	12	13	14	15=(11+12 +13+14)	16=(5-10)	17	18			
Department of Science and Technology: Project Title : "Water Quality and Freshwater Ecosystem Assessment and Monitoring in Lake Danao Natural Park (WaFrE)" PS MOOE CO TOTAL Project Title : "Supply and Commodity Chain Analysis of Agriculture and Natural Resources in Lake Danao" PS MOOE CO TOTAL Project Title : "sAPPat: A Participatory Plaform for Collection and Processing of Value Chain Data (Phase 2)" PS MOOE CO TOTAL GRAND TOTAL PS MOOE CO																				
		2,000,000.00		2,000,000.00						-					-					
		1,053,300.00							220,587.50	220,587.50				220,587.50	220,587.50					
		716,700.00							2,400.00	2,400.00				2,400.00	2,400.00					
		230,000.00							200,000.00	200,000.00				0	-					
		2,000,000.00							422,987.50	422,987.50	-	-	-	222,987.50	222,987.50	1,577,012.50	200,000.00			
		1,929,541.80		1,929,541.80						-					-					
		818,568.00							151,028.00	151,028.00				151,028.00	151,028.00					
		930,973.80							17,000.00	17,000.00				10,000.00	10,000.00					
		180,000.00							178,080.00	178,080.00				0	-					
		1,929,541.80							346,108.00	346,108.00	-	-	-	161,028.00	161,028.00	1,583,433.80	185,080.00			
		300,000.00		300,000.00						-					-					
		272,858.40							248,466.00	248,466.00				220,655.00	220,655.00					
		27,141.60							27,141.60	27,141.60				27,141.60	27,141.60					
		-								-				0	-					
		300,000.00							275,607.60	275,607.60	-	-	-	247,796.60	247,796.60	24,392.40	27,811.00			
				</																

FAR No. 6

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	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances				
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations			
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7 +8+9)	11	12	13	14	15=(11+12 +13+14)	16=(5-10)	17	18		
Department of Science and Technology (Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development Project Title : "SMuG-UP, Sustainable Strategies for Mussel Glycogen Upscale Production" PS MOOE CO TOTAL Department of Science and Technology: Project Title : "Diversity and Antibacterial Activity of Anti-derived Actinomycetes from Mangrove Ecosystems in Leyte" PS MOOE CO TOTAL Project Title : "Identification of Plasmids Spreading Antibiotic Resistance Genes in the Philippines" PS MOOE CO TOTAL GRAND TOTAL PS MOOE CO																			
		4,070,183.00		4,070,183.00						-					-				
		1,117,152.00							575,572.00	575,572.00				575,572.00	575,572.00				
		1,043,031.00							340,625.00	340,625.00				340,625.00	340,625.00				
		1,910,000.00								-					0	-			
		4,070,183.00				-	-	-	916,197.00	916,197.00	-	-	-	916,197.00	916,197.00	3,153,986.00	-		
		1,988,568.00		1,988,568.00						-					-				
		891,720.00							520,982.00	520,982.00				520,982.00	520,982.00				
		828,629.00							197,138.35	197,138.35				197,138.35	197,138.35				
		268,219.00							67,500.00	67,500.00				67,500.00	67,500.00				
		1,988,568.00				-	-	-	785,620.35	785,620.35	-	-	-	785,620.35	785,620.35	1,202,947.65	-		
		1,081,837.14		1,081,837.14						-					-				
		334,897.14							196,620.00	196,620.00				196,620.00	196,620.00				
		746,940.00							176,099.80	176,099.80				176,099.80	176,099.80				
		1,081,837.14					-	-	-	372,719.80	372,719.80	-	-	-	372,719.80	372,719.80	709,117.34	-	
		11,370,129.94																	
		4,488,495.54						1,913,255.50	1,913,255.50				1,885,444.50	1,885,444.50					
		4,293,415.40						760,404.75	760,404.75				753,404.75	753,404.75					
		2,588,219.00						445,580.00	445,580.00				67,500.00	67,500.00					
Certified Correct:		Certified Correct:			Recommending Approval:					Approved By:									
 ROSANNA S. BURRE _____ Budget Officer		 KAREN L. REYES _____ Chief Accountant			 ARVIN L. DE VEYRA _____ Associate Dean for Administration					PATRICIA B. ARINTO _____ Dean									
Date: _____		Date: _____			Date: _____					Date: _____									